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1924 - 2023

ABSTRACT

Water Resources Department - Revised Administrative Sanction for an amount of Rs.75,00,47,000/- against original Administrative Sanction of Rs.71,89,01,000/- with an excess amount of Rs.3,11,46,000/- to take up Repair, Renovation and Restoration (RRR) works of 115 Water Bodies under Phase VI of PMKSY (HKKP)- Accorded- Orders-Issued.

Water Resources (WR2) Department

G.O.(D) No.27 **Dated 05.02.2024**
சோபகிருது, தை 22
திருவள்ளுவர் ஆண்டு 2055

Read:-

i) G.O.(D) No.33, Water Resources (WR-2) Department, Dated:23.02.2022

ii) From the Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Chennai Letter No.HDO/Sr.D.O.2/31500/2023, dated 14.07.2023.

ORDER:-

In the Government Order first read above, administrative sanction has been accorded to take up 115 water bodies at an outlay of Rs.71.89 crore under Phase VI of Repair, Renovation and Restoration Scheme under Har Khet Ko Pani component of PMKSY.

2. In the letter second read above, the Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Chennai has stated as follows:-

i) During the 47th GST Council meeting held on 28th& 29thJune 2022 the council had decided to revise the rates of GST for the works contracts supplied to central or state Government from 5% to 12% predominantly for Earthwork excavation and 12% to 18 % for rest of works.

ii) Subsequently the Government had amended the revision of rates of GST vide G.O.(Ms).No.114, Commercial Taxes and Registration (B1) Department, Dated : 22.07.2022 for works contracts supplied to central or state Government with the date of effect as stipulated below:-

a) Works contract supplied to Central or State Governments, Local authorities for historical monuments, Canals, Dams, Pipelines, Plants for water supply, educational institutions, Hospitals etc., & Sub contract thereof, the rate of GST revised from12%to 18%with effect from18.07.2022.

b) Works contract supplied to Central or State Governments, Union territories & Local authorities involving predominantly earthwork and subcontract thereof, the rate of GST revised from 5% to 12% with effect from18.07.2022.

iii) Consequently, the Government in the Letter No. 45114 / Finance (Res-1) / 2022, Finance Department, Dated : 18.12.2022 has directed the respective department to furnish the Revised Administrative Sanction with excess over Administrative Sanction by only GST after coupling in a single unit proposal with obtaining suitable recommendations from competent committees to the Finance Department for approval & sanction and also detect the additional funds requirement has been occurred to Government.

iv) For the 6 tanks (Dobaipallam, Govindagoundan, Harur Big tank, Mudiyanur, Pu. konalavadi, Virupachikanan) pertaining to Chennai Region, RAS does not arise due to various reasons like savings available in various components during execution and also in L.S. provisions like advertisement charges, preliminary investigations, etc. After scrutinizing the Revised Administrative Sanction proposals of remaining 109 tanks, it is found that the excess amount occurred due to GST revision implementation only, which could not be accommodated in the Administrative Sanction amount.

v) By observing the notions and detailed deliberations, the proposals got placed before the Technical Advisory Committee and received recommendations to approve and suggested to place in Tender Award Committee. Accordingly, the proposals approved from the Technical Advisory Committee had been placed and further approved in Tender Award Committee for an amount of Rs.75,00,47,000/- against original Administrative Sanction of Rs.71,89,01,000/- with an excess amount of Rs.3,11,46,000/-

3. The Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Chennai has therefore requested the Government to accord Revised Administrative Sanction for an amount of Rs.75,00,47,000/- against original Administrative Sanction of Rs.71,89,01,000/- with an excess amount of Rs.3,11,46,000/- to take up RRR works of 115 Water Bodies under Phase VI of PMKSY (HKKP).

4. The Government after careful examination have decided to accept the proposal of the Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Chennai and hereby accord Revised Administrative Sanction for an amount of Rs.75,00,47,000/- (Rupees Seventy five crore and forty seven thousand only) against original Administrative Sanction of Rs.71,89,01,000/- with an excess amount of Rs.3,11,46,000/- (Rupees Three crore eleven lakhs forty six thousand only) to take up RRR works of 115 Water Bodies under Phase VI of PMKSY (HKKP), as detailed in the annexure to this order.

5. The additional amount sanctioned at para 4 above shall be debited to the following head of account:-

4711- Capital Outlay on Flood Control Projects- 01 Flood Control- 103 Civil Works – State's Expenditure – LG Additional State Share for Repair, Renovation and Rehabilitation of Water Bodies (Top up) - 416 Major Works – 01 Major Works.

(IFHRMS DPC: 4711 01 103 LG 416 01)

6. The expenditure sanctioned in para 4 above shall constitutes an item of "**New Instrument of Services**" and the approval of the Legislature will be obtained in due course. Pending approval of the legislature, the expenditure will be met by drawl of an advance from the Contingency Fund. Orders regarding which will be issued by Finance (BG-I) Department Separately. The Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Chennai is directed to send necessary proposals to Government in Finance (BG-I) Department directly in Form 'A' appended to the Tamil Nadu Contingency Fund Rules, 1963 along with a copy of this order for sanction of an advance from the Contingency Fund. He is also directed to send necessary explanatory notes for inclusion of the above expenditure in the Supplementary Estimate 2023-2024 to Finance (Infra-II/ BG-I) Department at an appropriate time.

7. This order issues with the concurrence of the Finance Department vide its U.O. No.efile/3532/WR2/2023 dated 04.02.2024 and ASL . No.1873 (One thousand eight hundred and seventy three).

(IFHRMS ASL No.2024021873).

(BY ORDER OF THE GOVERNOR)

SANDEEP SAXENA
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT

To
The Engineer-in-Chief and Chief Engineer (General),
Water Resources Department, Chennai-5.

The Chief Engineer, Plan Formulation,
Water Resources Department, Chennai-5.

The Chief Engineer, Design Research and Construction Support,
Water Resources Department, Chennai- 5.

The Chief Engineer, Water Resources Department, (All Regions).

The Director (Mon), Monitoring Directorate,
Cauvery & Southern Rivers Organisation, Central Water Commission,
Government of India, Neervalam, R-81, TNHB Colony,
West Velachery, Chennai-600 042.

The Senior Joint Commissioner (MI), Ministry of Jal Shakti,
Department of Water Resources, River Development and Ganga Rejuvenation,
Room No.3, B-Block, Ground Floor, Shastri Bhawan, New Delhi-110 001.

The Principal Pay and Account Office, Department of Water Resources,
River Development and Ganga Rejuvenation, Shastri Bhawan, New Delhi.

The District Collector / The District Treasury Officer,
Vellore, Ranipet, Dharmapuri, Krishnagiri, Thiruvallur, Villupuram
Thiruvannamalai, Kallakurichi, Cuddalore, Thoothukudi, Ramanathapuram,
Sivagangai, Tenkasi, Madurai, Theni, Virudhunagar, Pudukkottai, Trichy

The Principal Accountant General (A&E/Audi-I/E&RSA), Chennai-18.

The Pay and Accounts Officer (EAST), Chennai-8.

copy to

The Finance (Infra-II/BG-I/BG-II/W&M-I) Department, Secretariat, Chennai-9.

The Resident Audit Officer, Office of the Principal Accountant General (General and Social Sector Audit), Secretariat, Chennai – 9.

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//FORWARDED BY ORDER//

5/2/2024

SECTION OFFICER

5/2/2024

Annexure

G.O.(D) No.27 , Water Resources (WR2) Department, Dated 05.02.2024

RAS-RRR- Phase VI- 115 Tanks

Amount in Rs.

Sl. No.	Name of the Tank	AS	RAS
	Chennai Region		
1.	Agraharam	20,00,000	20,75,829
2.	Alapakkam	40,00,000	41,82,008
3.	Alapuram	1,38,19,000	1,44,58,092
4.	Ammanakuppam	24,00,000	24,61,402
5.	AthimugamThalavaiCheruvu	96,00,000	1,00,00,000
6.	Attrambakkam	52,50,000	55,06,698
7.	Dindal	46,70,000	47,98,700
8.	Dobaipallam	84,00,000	84,00,000
9.	Eraiyanur	50,20,000	51,77,362
10.	Govindagoundan	95,00,000	95,00,000
11.	Harurbig	1,20,00,000	1,20,00,000
12.	Karnavoor	40,00,000	41,76,485
13.	Kiledaiyalam	80,90,000	84,62,482
14.	Koduvelli	68,00,000	70,95,766
15.	Kottaiyur Kadapari	31,00,000	32,51,852
16.	Kuppamma	1,40,00,000	1,46,31,560
17.	Mattuvettu	1,20,00,000	1,25,35,253
18.	Melmalayanur	80,00,000	83,69,288
19.	Melmoil	25,00,000	25,84,269
20.	Mudalaimadai	57,50,000	60,17,628
21.	Mudiyanur	44,00,000	44,00,000
22.	Nareri Kuppam	70,00,000	72,82,872
23.	Netteri	23,80,000	25,00,592
24.	Oliyathur	40,00,000	41,50,199
25.	Perumbakkam	65,00,000	68,07,457
26.	Perumballam Big	30,90,000	31,82,352
27.	Pu.Konalavadi	44,00,000	44,00,000
28.	Siddhaya Goundan	52,00,000	54,62,345
29.	Thirumani Ponniamman	50,00,000	51,63,401
30.	Vachathi	51,85,000	54,50,834
31.	Valayathur	70,00,000	73,05,463
32.	Varatupallamtank	60,00,000	61,73,249
33.	Vayaloor	50,00,000	52,43,510
34.	Veppanganeri	25,00,000	26,01,894
35.	Vickramachi	76,00,000	77,92,442
36.	Vilangampadi	55,60,000	57,77,310
37.	Virinjipuram	30,00,000	30,85,435
38.	Virupachikanakan	42,00,000	42,00,000
	Chennai Region Total	**22,89,14,000**	**23,66,64,029**

Madurai Region			
39	Achankulam	31,00,000	31,19,000
40	Alanganur	82,63,000	86,52,739
41	Alathi	80,00,000	83,44,501
42	Alimadurai	58,00,000	60,97,416
43	Ariyandipuram	1,08,00,000	1,12,31,482
44	Arunkulam	99,50,000	1,04,60,959
45	Athikarai	26,00,000	27,32,930
46	Ayyanarkulampatti	65,50,000	68,24,000
47	Ayyanaroothu	38,00,000	38,85,000
48	ChattirapattiTherkkulam	35,00,000	37,23,217
49	Emaneshwaram	1,20,00,000	1,26,15,388
50	Kakkattiruppu	96,00,000	1,00,96,588
51	Kakkoor	1,33,78,000	1,39,73,541
52	Kaliyavoor	47,00,000	49,12,000
53	Kallikudi	99,50,000	1,03,91,859
54	Kamuthakudi	1,19,17,000	1,25,29,114
55	Kanjipatty	62,50,000	65,19,166
56	Kanjiram	53,75,000	56,50,270
57	Keelakodumalur	1,23,60,000	1,29,94,912
58	Koothakudi	70,00,000	73,42,994
59	Maringipatti	94,00,000	98,82,743
60	Melacheriyanthur	45,00,000	46,72,000
61	Muppiyur	1,18,00,000	1,23,31,827
62	Nandhanur	99,87,000	1,04,99,174
63	Nedungulam	30,00,000	31,53,417
64	Palkulam	39,20,000	41,20,610
65	Pattathi	70,00,000	73,43,043
66	Perumbalai	40,00,000	42,05,743
67	Perungarai	1,06,10,000	1,11,54,918
68	Posukudi	58,14,000	60,11,830
69	Pudhukudi	87,75,000	92,25,541
70	SapturPeriyaKanmoi	80,00,000	83,28,000
71	Selugai	97,00,000	1,00,63,358
72	Sengulam	77,68,000	81,61,495
73	Siguodai	40,00,000	42,05,578
74	Siramam	64,00,000	67,27,925
75	Sitharkulam	20,00,000	21,28,039
76	Thavasikudi	45,41,000	47,73,746
77	Therkkukalmedu	52,50,000	54,71,000
78	Udayanur	53,00,000	55,72,074
79	Valakani	39,50,000	41,51,925
80	Valanadu	1,23,54,000	1,28,84,000
81	Vallakulam	58,00,000	60,45,186
82	Velarendall	77,85,000	80,79,208
83	Veppalodai	59,50,000	61,63,000
	Madurai Region Total	**32,24,97,000**	**33,74,51,971**

Trichy Region			
84	Aranikulam	57,00,000	59,91,076
85	Ayakudikulam	38,00,000	39,93,566
86	AyyanKanmoi	39,00,000	40,97,750
87	IsuguKanmoi	55,00,000	57,79,794
88	Karamangalam Kanmoi	42,00,000	44,13,145
89	Kulathukulam	39,00,000	40,97,670
90	Maniyakulam	51,00,000	53,60,347
91	Maravanur	82,00,000	86,22,362
92	MattangalPeriyaEri	80,00,000	83,87,997
93	MosakudiPeriyakulam	50,00,000	52,55,212
94	Neduvakulam	62,00,000	65,16,804
95	Nellikulam	35,00,000	36,75,603
96	Neriyakulam	47,00,000	49,39,661
97	OdukkurPeriyakulam	89,00,000	93,32,628
98	Palaiyakanmoi	95,00,000	99,82,861
99	Parambur Periyakulam	61,00,000	64,11,763
100	Periyakulam(Mathiyanallur)	42,00,000	44,14,011
101	Periyakulam(Valamangalam)	80,00,000	83,88,354
102	Piramakulam	22,00,000	23,10,574
103	Pudukulam (Kallakottai)	60,00,000	63,05,688
104	RapoosalPeriyakulam	50,00,000	52,55,127
105	Samudram	40,90,000	42,94,199
106	Sevalur	59,00,000	62,02,379
107	Sundarakulam	29,00,000	30,46,964
108	Tayinikulam	40,00,000	42,03,798
109	ThuvarChinnaEri	15,00,000	15,75,361
110	ThuvarPeriyaEri	23,00,000	24,16,088
111	Vagavasal Periyakulam	64,00,000	67,24,461
112	Varappur Periyakulam	61,00,000	64,09,361
113	Veerapatty Periyakulam	32,00,000	33,62,337
114	Vembanur Periyakulam	50,00,000	52,50,836
115	Visalikanmoi	85,00,000	89,13,003
	Trichy RegionTotal	**16,74,90,000**	**17,59,30,780**
	GRAND TOTAL	**71,89,01,000**	**75,00,46,780 (Or) 75,00,47,000 (Rounded off)**

Sandeep Saxena
Additional Chief Secretary to Government

//True Copy//

Section Officer 5/2/2024

5/2/2024